

ORG	OBJ	ACCOUNT NAME	2011 BUDGET
301		Real Estate Taxes for General Purposes	
	100	Current Year (30.0 mills)	\$1,924,890
	200	Prior Year	11,700
	400	Tax Claim Bureau	147,000
		ORG TOTAL	2,083,590
308		Resident Tax	
	100	Current Year (\$5.00 per taxpayer)	28,400
	200	Prior Year	900
	300	Delinquent	1,550
		ORG TOTAL	30,850
310		Act 511 Taxes	
	010	Per Capita, Current Year (\$5.00 per taxpayer)	28,400
	020	Per Capita, Prior Year	855
	030	Per Capita, Delinquent	1,555
	100	Deed Transfer	90,000
	210	Earned Income Tax, Current Year (1% split with School District)	756,000
	220	Earned Income Tax, Prior Year	20,000
	230	Earned Income Tax, Delinquent	7,000
	301	Mercantile, Retail, Current Year	160,000
	302	Mercantile, Retail, Prior Year	6,395
	303	Mercantile, Retail, Delinquent	6,700
	310	Mercantile, Wholesale, Current Year	30,700
	320	Mercantile, Wholesale, Prior Year	400
	330	Mercantile, Wholesale, Delinquent	250
	510	Local Services Tax, Current Year (\$52.00 per taxpayer)	267,000
	520	Local Services Tax, Prior Year	2,000
	800	Business Privilege, Current Year	1,100,000
	820	Business Privilege, Prior Year	31,000
	830	Business Privilege, Delinquent	7,000
		ORG TOTAL	2,515,255
321		Licenses & Permits	
	700	Hawking/Peddling Permits	600
	800	Cable TV Franchise Fee - Armstrong Cable Service	181,000
	801	Refuse Collection Administrative Fee - Waste Mgt., Inc.	40,000
	850	Mercantile License, Wholesale, Current Year	
	851	Mercantile License, Wholesale, Prior Year	
	852	Mercantile License, Wholesale, Delinquent	100
	860	Service License Fee, Current Year	14,200

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	861	Service License Fee, Prior Year	3,100
	862	Service License Fee, Delinquent	140
	870	Machine License, Current Year	3,600
	871	Machine License, Prior Year	100
	872	Machine License, Delinquent	
	875	Sign Fee, Current Year	
	876	Sign Fee, Prior Year	
	877	Sign Fee, Delinquent	
	900	Liquor License	6,000
	910	Mercantile License, Retail, Current Year	13,400
	915	Mercantile License, Retail, Prior Year	1,000
	916	Mercantile License, Retail, Delinquent	730
	920	Sign Permits	1,000
	921	Maps & Books	200
ORG	OBJ	ACCOUNT NAME	2011 BUDGET
	930	Building/Mixed Permits	40,000
	931	Demolition Permits	1,500
	932	Sidewalk Permits	400
	933	Fire Permits	
	934	Plan Review Fees	
	940	Plumbing Permits	3,500
	941	HVAC Permits	3,000
	942	Sewer Disconnect Fee	200
	950	Electrical Permits	3,000
	960	Occupancy Permits	1,500
	961	Boards/Commissions	1,500
	962	Sub-Division Fee	1,000
	970	Mercantile Taxes, Late, Prior Year	5,000
	971	Mercantile Taxes, Late, Interest	5,000
		ORG TOTAL	330,770
322		Licenses & Permits	
	056	Street Use Permit Fee (City Ordinance No. 1596)	40
	057	Special Event Reimbursement	2,500
	820	Street Openings	30,000
		ORG TOTAL	32,540
330		Fines & Costs	
	100	Local Fines & Costs	270,000
	200	County Accelerated Rehabilitative Disposition (ARD)	

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		ORG TOTAL	270,000
331		<u>Fines & Costs</u>	
	102	Fire Code Violations	750
	110	State Vehicle Fines	13,000
		ORG TOTAL	13,750
341		<u>Interest & Rents</u>	
	000	Interest Earnings	1,550
		ORG TOTAL	1,550
342		<u>Interest & Rents</u>	
	100	Rentals	
	200	Rental Fee for Memorial Park Shelters	4,700
	300	Memorial Park Concession Stand Lease	
	400	Butler Area Midget Football League Lease	250
	401	Butler Area Baseball Association Lease	250
		ORG TOTAL	5,200
355		<u>Grants & Gifts</u>	
	010	State Utility/Other (Public Utility Realty Tax)	8,000
	030	Performing Arts Pass Through Grant	
	040	CDBG Funds for Code Enforcement	25,000
	430	RACB Intergovernmental Revenue	47,984
		ORG TOTAL	80,984
ORG	OBJ	ACCOUNT NAME	2011 BUDGET
359		<u>Payments in Lieu of Taxes (PILOT)</u>	
	000	PILOT, BC Housing Authority	11,400
	100	PILOT, All Others	12,000
		ORG TOTAL	23,400
360		<u>Department Earnings</u>	
	050	Police Services	4,000
	051	Police Escorts/Funerals	250
	060	Fire Prevention Fund	1,000
	065	EMS Rescue Service	500
	070	Fire Suppression Services	
		ORG TOTAL	5,750
362		<u>Department Earnings</u>	

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	130	Security Alarm Fee	
	200	Phone Commissions	300
	460	Health Inspections	7,300
		ORG TOTAL	7,600
363		<u>Department Earnings</u>	
	210	Parking Meters	93,000
	220	Parking Permits	48,000
	230	Valet Parking, Natili Restaurant (Wayne St.)	300
	240	Quarry Street Parking Lot	
		ORG TOTAL	141,300
364		<u>Department Earnings</u>	
	100	Charge for Bid Packages	
		ORG TOTAL	0
367		<u>Department Earnings</u>	
	200	Pool Daily Admission Fees	
	210	Pool Season Passes	
	300	Pool Concession Stand	
	400	Day Camp Fees	
		ORG TOTAL	0
368		<u>Miscellaneous</u>	
	001	BASD Reimbursement - Office of the City Treasurer	
	002	BASD Share - School Crossing Guards	
		ORG TOTAL	0
376		<u>Department Earnings</u>	
	000	Parking Authority Lease Agreement with City of Butler	169,992
	010	Miscellaneous Donation	
		ORG TOTAL	169,992
377		<u>Department Earnings</u>	
	000	City Maps	
		ORG TOTAL	0
ORG	OBJ	ACCOUNT NAME	2011 BUDGET
380		<u>Miscellaneous</u>	
	000	Miscellaneous Refunds	400
	025	Miscellaneous Donations	1,000

ORG	OBJ	ACCOUNT NAME	2011 BUDGET
	050	No Lien Letters	8,000
	100	Tax Certificates - Service	10,500
	150	Duplicate Tax Card Fee	3,000
	200	State Aid - Pension Plans	330,000
	210	ACT 147 Reimbursement	
	250	Check Fee	
	300	Fee for Use of City Copy Machines	50
	350	Firefighters Pension Donations	
	360	Civil Service Test Fee	450
	901	Proceeds, Small Borrowing Loan	
	903	Farmers Market	750
		ORG TOTAL	354,150
381		<u>Employee Cost-Share for Health Insurance</u>	
	100	Elected Officials	1,843
	110	Appointed Officials	1,695
	120	Nonuniformed Employees	4,693
	130	Police Officers	4,693
	140	Firefighters	5,331
		ORG TOTAL	18,255
383		<u>Special Levies</u>	
	100	Special Levy on Earned Income for Pension Plans (0.3%)	
	101	Special Levy on Earned Income for Pension Plans, Prior Year	
	105	Library Tax, Current Year (0.50 mill)	32,082
	106	Library Tax, Prior Year	200
	107	Recreation Tax, Current Year (2.0 mills)	128,326
	108	Recreation Tax, Prior Year	700
	200	Debt Service, Current Year (6.25 mills)	401,019
	201	Debt Service, Prior Year	2,000
		ORG TOTAL	564,327
388		<u>Miscellaneous</u>	
	000	Liens	
	300	Summer Dramatics Program	
		ORG TOTAL	0
391		<u>Miscellaneous</u>	
	000	Audit Adjustments	
	050	PA Infrastructure Bank Loan Payment	
	100	Sale of Fixed Assets	

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	200	Insurance Refund (Municipal Risk Management Trust)	0
		ORG TOTAL	0
392		<u>Surplus Funds, Prior Years</u>	
	000	For Capital Projects	
	035	Transfer from Liquid Fuels Tax Fund	
	040	InterFund Transfer In	
	050	For General Purposes	424,318
		ORG TOTAL	424,318
396		<u>Prior Year Cash Refunds</u>	
	100	Prior Year Cash Refunds	
		ORG TOTAL	0
ORG	OBJ	ACCOUNT NAME	2011 BUDGET
399		<u>Non-Budget Line Items</u>	
	317	Monroe Street Bridge Construction	
	900	Tax Revenue Anticipation Note	600,000
		ORG TOTAL	600,000
		Total Estimated Revenues for General Fund	\$7,673,581
		<u>Total Revenues Minus Total Expenses</u>	<u>(\$0)</u>