City of Butler, Pennsylvania
Fiscal Year 2025 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2025 BUDGET
301		**Real Estate Taxes for General Purposes**	
	100	Current Year (30.0 mills)	$ 1,857,870
	200	Prior Year	12,500
	400	Tax Claim Bureau	170,000
		ORG TOTAL	**2,040,370**
308		**Resident Tax**	
	100	Current Year ($5.00 per taxpayer)	19,500
	200	Prior Year	450
	300	Delinquent	12,500
		ORG TOTAL	**32,450**
310		**Act 511 Taxes**	
	010	Per Capita, Current Year ($5.00 per taxpayer)	19,250
	020	Per Capita, Prior Year	250
	030	Per Capita, Delinquent	12,950
	100	Deed Transfer	175,000
	210	Earned Income Tax, Current Year (1% split with School District)	950,000
	220	Earned Income Tax, Prior Year	320,000
	230	Earned Income Tax, Delinquent	41,500
	240	Earned Income Tax, Non-Resident, Current Year	22,500
	250	Earned Income Tax, Non-Resident, Prior Year	5,500
	260	Earned Income Tax, Non-Resident, Delinquent	5,700
	301	Mercantile, Retail, Current Year	165,000
	302	Mercantile, Retail, Prior Year	22,500
	303	Mercantile, Retail, Delinquent	2,000
	304	Mercantile, Wholesale, Current Year	50,000
	305	Mercantile, Wholesale, Prior Year	100
	306	Mercantile, Wholesale, Delinquent	3,000
	360	Business Privilege, Current Year	1,350,000
	370	Business Privilege, Prior Year	90,000
	380	Business Privilege, Delinquent	35,000
	510	Local Services Tax, Current Year ($52.00 per taxpayer)	198,500
	520	Local Services Tax, Prior Year	67,500
	530	Local Services Tax, Delinquent	2,000
		ORG TOTAL	**3,538,250**
319		**Penalties and Interest on Delinquent Taxes**	
	130	Mercantile Taxes, Late, Prior Year	2,000
	133	Mercantile Taxes, Late, Interest	1,000
	135	BPT Taxes, Late, Prior Year	10,500
	137	BPT Taxes, Late, Interest	5,000
		ORG TOTAL	**18,500**
321		**Licenses & Permits**	
	700	Hawking/Peddling Permits	500
	800	Cable TV Franchise Fee - Armstrong Cable Service	138,000
	801	Refuse Collection Administrative Fee - Waste Management	66,250
	850	Mercantile License, Wholesale, Current Year	
	851	Mercantile License, Wholesale, Prior Year	
	852	Mercantile License, Wholesale, Delinquent	
	860	Service License Fee, Current Year	15,000
	861	Service License Fee, Prior Year	5,000
	862	Service License Fee, Delinquent	3,000
	870	Machine License, Current Year	10,650
	871	Machine License, Prior Year	
	872	Machine License, Delinquent	
	875	Sign Fee, Current Year	
	876	Sign Fee, Prior Year	
	877	Sign Fee, Delinquent	
	900	Liquor License	3,750
	910	Mercantile License, Retail, Current Year	8,800
	915	Mercantile License, Retail, Prior Year	5,000
	916	Mercantile License, Retail, Delinquent	1,500
	920	Sign Permits	1,500
	921	Maps & Books	200

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ORG	OBJ	ACCOUNT NAME	2025 BUDGET
	930	Building/Mixed Permits	45,000
	931	Demolition Permits	2,000
	932	Sidewalk Permits	3,000
	933	Fire Permits	400
	934	Plan Review Fees	300
	940	Plumbing Permits	5,000
	941	HVAC Permits	5,000
	942	Sewer Disconnect Fee	400
	950	Electrical Permits	5,500
	960	Occupancy Permits	3,200
	961	Boards/Commissions	1,200
	962	Sub-Division Fee	1,000
		ORG TOTAL	**331,150**
322		**Licenses & Permits**	
	056	Street Use Permit Fee (City Ordinance No. 1596)	50
	057	Special Event Reimbursement	4,500
	820	Street Openings	23,000
		ORG TOTAL	**27,550**
330		**Fines & Costs**	
	100	Local Fines & Costs	75,000
	200	County Accelerated Rehabilitative Disposition (ARD)	
		ORG TOTAL	**75,000**
331		**Fines & Costs**	
	102	Fire Code Violations	6,000
	110	State Vehicle Fines	
		ORG TOTAL	**6,000**
341		**Interest & Rents**	
	001	Interest Earnings	9,500
	098	BASA Interest	664,508
		ORG TOTAL	**674,008**
342		**Rents & Royalties**	
	050	Parks Summer Recreation Program	15,000
	100	Rentals	
	200	Shelter Rental Fees	4,500
	250	Shelter, Alcohol Permits	500
	300	Mem. Park Con. Stand Lease	
	400	Memorial Park Lease Agreements	6,000
	401	Father Marinaro Lease Agreements	250
	402	Ritts Park Lease Agreements	1,000
	903	Farmers Market	200
		ORG TOTAL	**27,450**
351		**Federal Capital and Operating Grants**	
	020	SAFER Grant	
	120	FEMA Emergency Disatster Relief	
	150	ARPA	
		ORG TOTAL	**-**
354		**State Capital and Operating Grants**	
	070	DCNR Father Marinaro Grant	
	090	DCED Greenways, Trails, & Recreation Grant	
	095	DCED STMP Grant	53,750
		ORG TOTAL	**53,750**
355		**Grants & Gifts**	
	010	State Utility/Other (Public Utility Realty Tax)	5,750
	077	PUC Impact Fees Marcellus Shale	50,000
		ORG TOTAL	**55,750**

City of Butler, Pennsylvania
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ORG	OBJ	ACCOUNT NAME	2025 BUDGET
357		Local Government Units Capital and Operating Grants	
	050	County Recreation Grant	
		ORG TOTAL	-
358		Local Intergovernmental Services	
	110	Fire Services	
	300	Public Works Services	
		ORG TOTAL	-
359		Payments in Lieu of Taxes (PILOT)	
	010	PILOT, BC Housing Authority	18,765
	050	Berean Bible Chapel, Annual	-
	070	AHN Agreement	18,829
	100	PILOT, All Others	15,000
		ORG TOTAL	**52,594**
360		Department Earnings	
	050	Police Services	4,000
	051	Police Escorts/Funerals	300
	060	Fire Prevention Fund	600
	063	False Alarm Charge Code 98-11	750
	065	EMS Rescue Service	
	070	Fire Suppression Services	
	087	Fire Dept Cost Recovery	15,500
		ORG TOTAL	**21,150**
362		Department Earnings	
	460	Health Inspections	9,500
		ORG TOTAL	**9,500**
363		Parking Department	
	210	Streets, Meters	85,500
	220	Streets, Permits	50,000
	223	Streets, Costs and Fines	72,500
	224	Lots, Meters	49,500
	225	Lots, Permits and Rentals	190,000
	226	Lots, Costs and Fines	17,000
	240	Tier, Costs and Fines	9,700
	241	Tier, Permits and Rentals	140,000
	242	Tier, Meters	85,000
	243	Centre City, Costs and Fines	2,000
	244	Centre City, Permits and Rentals	90,000
	245	Merchant Bank Deposits	12,000
	246	Centre City, Meters	2,500
	247	Centre City, Hotel Revenue	110,000
	250	Phone Commission	
	251	Refunds	
	253	Tier Office Space Rental	
	255	NSF Fee	
		ORG TOTAL	**915,700**
364		Department Earnings	
	100	Charge for Bid Packages	
		ORG TOTAL	-
368		Miscellaneous	
	010	BASD Collection of Tax Payments	
		ORG TOTAL	-

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377		Department Earnings		
	010	City Maps		
			ORG TOTAL	-
380		Miscellaneous		
	010	Miscellaneous Refunds		5,000
	025	Miscellaneous Donations		
	030	Antique Car Insurance Reimbursement		519
	050	No Lien Letters		4,000
	100	Tax Certificates - Service		1,000
	150	Duplicate Tax Card Fee		
	200	State Aid - Pension Plans		426,688
	210	ACT 147 Reimbursement		6,638
	250	Check Fee		100
	300	Photo Copies		40
	347	Non-uniform Pension Donations		
	360	Civil Service Test Fee		300
	901	Proceeds, Small Borrowing Loan		
			ORG TOTAL	**444,485**
381		Employee Cost-Share for Health Insurance		
	110	Appointed Officials (7.5%)		5,534
	120	Nonuniformed Employees (7.5%)		14,573
	130	Police Officers (8%)		27,967
	140	Firefighters (7%)		21,981
			ORG TOTAL	**70,055**
383		Special Levies		
	103	Open Space, Current Year		
	104	Open Space, Prior Year		
	105	Library Tax, Current Year	(0.50 mill)	30,965
	106	Library Tax, Prior Year		300
	107	Recreation Tax, Current Year	(2.0 mills)	123,858
	108	Recreation Tax, Prior Year		1,100
	109	Shade Tree Tax, Current Year	(0.1 mills)	6,192
	110	Shade Tree Tax, Prior Year		-
	200	Debt Service, Current Year	(11.4 mills)	705,990
	201	Debt Service, Prior Year		6,000
			ORG TOTAL	**874,405**
388		Miscellaneous		
	010	Liens		
			ORG TOTAL	-
391		Proceeds of General Fixed Asset Disposition		
	100	Sale of Fixed Assets		45,000
			ORG TOTAL	**45,000**
392		Interfund Operating Transfers		
	007	Transfer from K9 Fund		
	010	Transfer from Capital Projects Fund		
	035	Transfer from Liquid Fuels Tax Fund		
	040	InterFund Transfer In		
	098	Transfer from BASA Investments		1,500,000
			ORG TOTAL	**1,500,000**
394		Proceeds of Short-Term Debt		
	100	Tax Revenue Anticipation Note		-
			ORG TOTAL	-
395		Refunds of Prior Year Expenditures		
	035	Insurance Refund/Dividend		80,000
			ORG TOTAL	**80,000**
396		Prior Year Cash		
	100	Prior Year Cash		
			ORG TOTAL	-
		Total Estimated Revenues for General Fund		**$ 10,893,117**