City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
401		**Mayor's Office**	
	112	Mayor's Salary	$ 10,000
	209	Printing & Promotions	
	210	Office Supplies	
	331	Travel Expenses	
		ORG TOTAL	**10,000**
402		**City Solicitor**	
	120	Solicitor's Salary	44,208
	210	Office Supplies	
		ORG TOTAL	**44,208**
403		**Office of the City Clerk**	
	120	City Clerk's Salary	64,852
	141	Administrative Assistant's Salary	46,766
	142	Clerk/Typist Wages	35,984
	143	Finance Clerk Wages	38,813
	174	Seminars	
	177	Pay in Lieu of Sick Leave	2,000
	183	Overtime Wages	
	186	Pay - Increment	1,900
	209	Printing	400
	210	Office Supplies	750
	211	Postage Meter Rental Fee	640
	212	Metered Postage	3,850
	213	Postage	
	214	Office Equipment/Furniture	
	215	Equipment/Service Contracts	1,590
	216	Computer Equipment/Service	100
	217	Document Storage	1,339
	331	Travel Expenses	
		ORG TOTAL	**198,984**
404		**Central Services**	
	192	Payroll Services *(Paychex)*	12,800
	198	City Website	540
	209	Printing	1,500
	210	Office Supplies	1,500
	216	City Hall Local Area Network	27,500
	299	Internet Access - City Building	971
	300	Public Affairs	50
	314	Special Litigation (Includes Collective Bargaining)	15,000
	321	Telephones - City Building	3,950
	331	Travel Expenses	500
	341	Advertising	3,875
	370	Physical Exams/Background Investigation for New Hires	750
	371	Civil Service Test Administration	1,000
	414	E-Waste Disposal	400
	430	Continuing Education	500
		ORG TOTAL	**70,836**
405		**Financial Administration**	
	113	Salary, Director of Accounts & Finance	2,500
		ORG TOTAL	**2,500**
406		**Financial Administration**	
	115	City Controller's Salary	5,000
	311	Audit Services (Maher Duessel CPA's)	23,000
	312	Monthly Accounting Services (Caruso & Caruso CPA's)	15,000
		ORG TOTAL	**43,000**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
407		**Financial Administration**	
	161	Social Security (6.2%) - Employer's Share	5,000
	162	Unemployment Compensation	
	163	Medicare (1.45%) - Employer's Share	57,900
	164	Pay in Lieu of Insurance Coverage (Non-uniformed Employees)	12,850
	211	Bank Charges	1,500
	214	Bank NSF/Charge Back	100
	349	Pension Plan Bonds	
	350	Public Officials Faithful Performance Bonds	700
	351	Life/Disability Insurance for Non-uniformed Employees	14,094
	352	Dental Insurance for Non-uniformed Employees	19,103
	353	Vision Insurance for Non-uniformed Employees	3,603
	354	Worker's Comp. Insurance for Non-Uniformed Employees	58,790
	355	Health Insurance Premium for Non-uniformed Employees	216,412
	356	Insurance - Property/Casualty/Liability	77,500
	358	Antique Auto Insurance	541
	359	Public Officials Liability Insurance	20,923
	360	Health Reimbursement Arrangement (HRA) Deductibles	18,000
	361	Travel/Other	-
	362	Association Dues	5,500
	530	Butler County/City Connoquenessing Creek Flood Control Authority	7,500
	540	Military/Civic	
	550	Community Development	-
	551	Main Street Program (Butler Downtown)	
		ORG TOTAL	**520,016**
408		**Office of the City Treasurer**	
	114	City Treasurer's Salary	18,000
	141	Tax Clerk Wages	-
	142	Clerk/Bookkeeper Wages	43,306
	143	Clerk/Typist Wages	
	144	Part-time Data Entry Clerk/Temp Clerk Wages	
	177	Pay in Lieu Sick Leave	
	183	Overtime Wages	
	186	Pay - Increment	800
	209	Printing	
	210	Office Supplies	350
	211	Tax Collection Services	60,000
	212	Petty Cash	150
	213	Postage	2,000
	214	Office Equipment/Furniture	
	215	Equipment/Maintenance Contract	1,200
	216	Computer Equipment/Service	
	331	Travel/Other	
	349	Education	
	350	City Treasurer's Bond Premium	944
	431	Wage Tax Office	
	434	County Tax Processing	
	435	BCTCC	
		ORG TOTAL	**126,750**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
409		**Other Public Safety**	
	144	Data Entry Clerk Wages	37,419
			49,027
	146	Parking Violation Monitor Wages (2 part-time monitors)	
	186	Increment Pay	800
		ORG TOTAL	**87,246**
410		**Police Department**	
	120	Chief of Police Annual Salary	98,058
	141	Captain Wages	155,868
	142	Lieutenants' Wages	220,568
	143	Sergeants' Wages	277,844
	144	Patrolmen's Wages	765,505
	164	Pay in Lieu of Insurance Coverage	15,600
	170	Pay In Lieu of Holiday	
	172	Pay in Lieu of Vacation	
	177	Pay in Lieu of Sick Leave	5,000
	182	Pay - Longevity	38,413
	183	Pay - Regular Overtime	115,000
	184	Pay - Shift Differential	11,550
	187	Pay - Position Differential	4,900
	208	Traffic Supplies	-
	209	Printing	1,600
	210	Office Supplies	5,500
	214	Office Equipment/Furniture	-
	216	Computer Equipment/Service	46,000
	217	Off-Site Storage Fee	1,340
	233	Gas & Oil	20,000
	238	Uniforms	15,600
	239	Uniform Cleaning Allowance	6,900
	240	Body Armor	5,800
	241	Ammunition & Weapons	5,000
	251	Auto Maintenance	8,000
	270	Vehicle Purchase	46,000
	274	School/Travel	600
	299	Internet	1,100
	321	Telephones	4,000
	327	Radio Service	3,000
	328	Cell Phone	
	331	Travel/Other	
	342	Prevention Materials	500
	343	Health	
	349	Education	3,500
	351	Life/Disability Insurance Premium	22,088
	352	Dental Insurance Premium	20,356
	353	Vision Insurance Premium	3,559
	354	Worker's Compensation Insurance Premium	135,006
	355	Health Insurance Premium	253,075
	358	Police Professional Liability Insurance Premium	43,017
	360	Health Reimbursement Arrangement (HRA) Deductibles	15,000
	541	C.B. Rangers	2,000
	545	Body Cameras	
		ORG TOTAL	**2,376,847**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
411		Fire Department	
	113	Director's Salary	2,500
	120	Fire Chief's Annual Salary	87,644
	141	Captains' Wages	275,079
	142	Firefighters' Wages	526,315
	144	Lieutenants' Wages	267,293
	160	Incentive Pay (EMT/First Responder)	9,500
	164	Pay in Lieu of Insurance Coverage	18,807
	172	Pay in Lieu of Vacation	27,000
	174	Pay - Shift Differential	17,000
	177	Pay in Lieu of Sick Leave	23,000
	179	Pay in Lieu of Holiday	25,000
	182	Pay - Longevity	30,353
	183	Pay - Regular Overtime	120,000
	187	Pay - Position Differential	500
	188	Pay - Fire Inspections	
	190	Pay - PT Firefighter Wages	22,000
	191	Outfitting	10,000
	209	Printing	375
	210	Office Supplies	375
	216	Computer Equipment/Services	7,000
	222	Chemicals	1,200
	227	Provf.Serv./Dues & Updates/Renewals	750
	233	Gas & Oil	12,000
	238	Uniforms	13,000
	251	Auto Maintenance	1,200
	253	Truck Maintenance	26,000
	254	Minor Repair	1,500
	260	Minor Equipment	7,500
	261	Medical Equipment	1,800
	270	Vehicle Purchase	-
	299	Internet	950
	321	Telephones	1,600
	327	Radio Service	1,000
	328	Tablets/Cell Phone	1,750
	342	Fire Prevention	1,000
	351	Life/Disability Insurance Premium	18,822
	352	Dental Insurance Premium	17,132
	353	Vision Insurance Premium	3,268
	354	Worker's Compensation Insurance Premium	144,019
	355	Health Insurance Premium	225,399
	356	VFIS Insurance	18,500
	357	Health Reimbursement Arrangement (HRA) Co-pays	4,000
	360	Health Reimbursement Arrangement (HRA) Deductibles	18,000
	384	Hydrant Rental Fee Paid to PAWC	70,500
	462	Fire School	1,500
	463	Safety Building Maintenance	1,200
		ORG TOTAL	**2,063,331**
413		Inspections	
	141	Salary, Health Officer	12,905
		ORG TOTAL	**12,905**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
414		**Planning, Zoning and BOCA Boards**	
	341	Advertising Fees	
	342	Codification - General Code Publishers	2,000
	343	BAMM	
	391	Zoning Hearing	
	392	Court Reporter Fees	350
	393	Legal Fees	500
	395	Planning Consultant Fees	
		ORG TOTAL	**2,850**
419		**City of Butler Parking**	
	457	Parking Manager	34,594
		ORG TOTAL	**34,594**
425		**Public Works**	
	113	Salary, Director of Streets & Public Improvement	5,000
		ORG TOTAL	**5,000**
427		**Office of Business and Community Development**	
	120	Contract Fee - Municipal Engineer	64,000
	140	Salary, Zoning & Code Management Officer	73,132
	141	Salary, Code Enforcement Officer	46,766
	142	Wages, Clerk/Typist	
	143	Wages, Building Inspector	
	145	Wages, Clerk/Typist	37,419
	146	Wages, Assistant Zoning Officer	38,813
	177	Pay in Lieu of Sick Leave	
	183	Overtime Wages	150
	186	Pay - Increment	1,700
	209	Printing	250
	210	Office Supplies	1,950
	213	Postage	
	214	Office Equipment/Furniture	200
	215	Equipment/Service Contract	4,300
	216	Computer Equipment/Service	900
	217	Document Storage	1,550
	219	Contract Services	60,000
	221	Demolition/Acquisition of Property	
	233	Gas & Oil/Mileage	200
	238	Clothing Allowance	
	251	Vehicle Maintenance	200
	270	Vehicle Purchase	
	328	Cell Phone	
	331	Travel	100
	332	Maps	
	333	Periodicals/Books	200
	349	Education/Training	1,400
	514	PAG-13 General Permit MS/4	500
	660	Sullivan Run Stabilization Project	
		ORG TOTAL	**333,730**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
430		**Streets Department**	
	140	Wages (5 Full-time Employees)	287,997
	177	Pay in Lieu of Sick Leave	
	183	Pay - Regular Overtime	35,000
	184	Pay - Shift Differential	1,500
	186	Pay - Increment	3,100
	190	Wages - Seasonal Hires	7,000
	207	CDL License	
	210	Office Supplies	350
	214	Office Equipment/Furniture	300
	215	Sweeper Materials	
	216	Sign Materials	2,500
	217	City-wide Street Sign Project	5,000
	233	Gas & Oil	1,000
	238	Clothing/Uniform Allowance ($400 per employee by contract)	2,000
	245	Street Supplies	800
	246	Snow Materials (Liquid Calcium Chloride)	1,500
	251	Vehicle Maintenance	5,000
	252	Maintenance Contract	
	255	Equipment Repairs	7,000
	260	Minor Equipment	5,500
	265	Major Equipment	
	270	Vehicle Purchase	
	299	Internet	785
	321	Telephones	1,150
	327	Radio Service	
	328	Cell Phone	
	330	PA One Call	750
	373	Contract Services	
	384	Equipment Rental Charges	1,000
	432	Snow Removal (Road Salt & Contract Services)	
	433	Traffic Signals (Unscheduled Maintenance)	
	436	Sewers and Drains	1,500
	438	Maintenance of Roads & Bridges	150
	439	Street Construction/Re-Building	
		ORG TOTAL	**370,882**
433		**Traffic Signals**	
	360	Cost of Electricity	
		ORG TOTAL	**-**
434		**Street Lighting**	
	360	Cost of Electricity	-
	360	Open Space Lighting Maintenance	
		ORG TOTAL	**-**
446		**Storm Water Management & Flood Supply**	
	372	Stream Improvements	
		ORG TOTAL	**-**
450		**Department of Parks & Public Property**	
	113	Salary, Director of Parks & Public Property	5,000
		ORG TOTAL	**5,000**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
452		Recreation	
	223	Recreation Supplies	750
	341	Recreation Advertising	250
	380	Recreation Programs	15,000
	551	Special Events	
	552	Donation, Basketball	
	553	Donation, Butler Area Midget Football Association	
	554	Donation, Butler Area Baseball Association	
		ORG TOTAL	**16,000**
454		Department of Parks & Public Property	
	142	Wages	178,173
	144	Wages, Seasonal Hires	
	177	Pay in Lieu of Sick Leave	250
	183	Pay - Regular Overtime	20,000
	184	Pay - Shift Differential	500
	186	Pay - Increment	2,300
	200	Materials/Equipment	1,000
	207	CDL License	
	210	Office Supplies	100
	214	Contract Services	25,000
	216	Computer Equipment/Programs	1,500
	223	Parks Department Supplies	500
	233	Gas & Oil	4,500
	238	Clothing/Uniform Allowance ($400 per employee)	1,200
	255	City Property Maintenance	40,000
	260	Minor Equipment	1,500
	299	Internet	800
	321	Telephone	650
		ORG TOTAL	**277,973**
455		Shade Trees	
	540	Transfer to Shade Tree Commission	6,503
		ORG TOTAL	**6,503**
456		Butler Area Public Library	
	540	Donation (Proceeds from Library Tax of one-half mill)	30,611
		ORG TOTAL	**30,611**
457		Culture - Recreation	
	249	Community Celebrations	2,500
		ORG TOTAL	**2,500**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
469		**Department of Parks & Public Property**	
	220	Janitorial Supplies	4,000
	230	Spring Cleanup Week	5,000
	240	Elevator Maintenance	8,000
	250	Repairs	7,500
	251	Vehicle Maintenance	1,500
	255	Rental Charges	
	260	Equipment Purchases	
	270	Vehicle Purchase	45,000
	357	Water Service Charges - PAWC	16,500
	358	Sewer Service Charges - Butler Area Sewer Authority	7,000
	359	Gas Service Charges - Phillips Gas & Oil Company	22,000
	360	Electricity Service Costs for City Property - Allegheny Power	26,000
		ORG TOTAL	**142,500**
472		**Debt Service**	
	600	Interest, Tax Revenue Anticipation Note (TRAN)	12,500
	601	Principal, TRAN	1,000,000
	700	Interest, 2005 General Obligation (GO) Bond Issue	13,613
	701	Principal, 2005 GO Bond Issue	220,000
	702	Admin Fees, 2005 GO Bond Issue	500
	800	Interest, 2015 GO Bond Issue	195,688
	801	Principal, 2015 GO Bond Issue	230,000
	802	Admin Fees, 2015 GO Bond Issue	2,500
	911	Principal, 2021 GO Bond Issue	57,771
	912	Interest, Equipment, 2021 GO Bond Issue	38,430
	913	Principal, Street Borrowing Loan	204,800
	914	Interest, Street Borrowing Loan	1,500
	915	Interest, BCIB General Obligation Note, 2018	8,725
	916	Principal, BCIB General Obligation Note, 2018	219,000
		ORG TOTAL	**2,205,027**
483		**Employer Pension Contributions**	
	010	Police Pension Plan	330,367
	020	Firefighters Pension Plan	221,174
	030	Nonuniformed Pension Plan	-
		ORG Total	**551,541**
491		**Refund Prior Years Revenues**	
	001	Vogel Disposal Overtpayment Fees	-
		ORG Total	**-**
492		**Interfund Operating Transfers**	**-**
	010	Interfund Out to Capital Projects	318,600
	200	ARPA Fund	533,329
		ORG Total	**851,929**
496		**Contingency**	
	100	General Purposes	
	200	Snow Removal	
		ORG Total	**-**
499		**Non-Budget Line Items**	
	323	DCED Greenways, Trails & Recreation Grant	125,800
	326	County Recreation Grant	-
		ORG Total	**125,800**
		Total Estimated Expenses for General Fund	**$ 10,519,063**

Section 1
City Ordinance 1806

ESTIMATED EXPENSES